



Photo: Scotch Creek Hlina Lookout Trail, North Shuswap

The Shuswap Trail Alliance AGM Report Package 2017

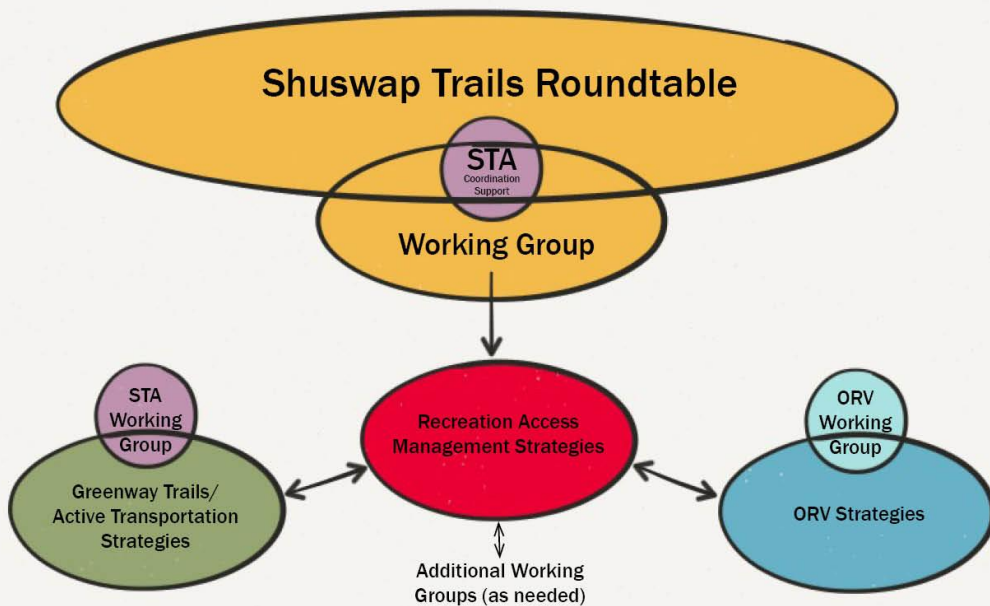
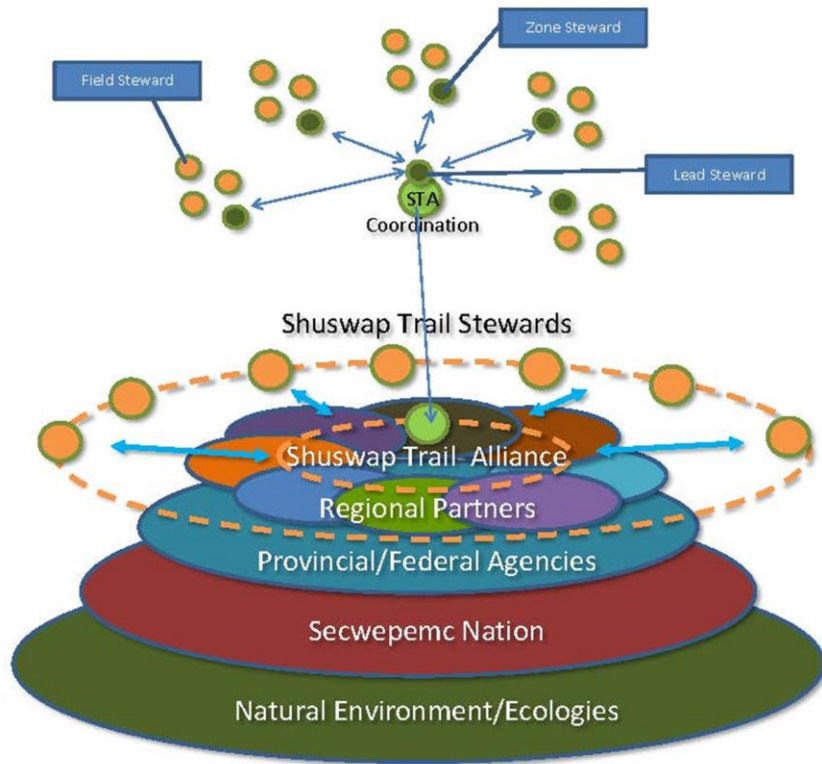
Prepared by: Phil McIntyre-Paul
The Shuswap Trail Alliance

Updated Version: March 01, 2017





The Shuswap
TRAIL ALLIANCE



Shuswap Trail Alliance: Mission & Goals

Updated: February 24, 2014

Values Statement:

To foster a healthy, engaged community in the Shuswap Region – economic/environmental/social – through well designed, maintained, and promoted trails connecting people, culture, and landscape; and to do so through collaboration, stewardship, fiscal responsibility, and economic development.



Mission Statement:

THE PURPOSE OF THE SHUSWAP TRAIL ALLIANCE IS to develop, operate, maintain, and promote a network of non-motorized trails, waterway and hut-to-hut routes throughout the Shuswap watershed region in the Province of British Columbia for educational, recreational, economic, and environmental benefit to the public, and to do so collaboratively through community partnerships.



Lines of Business (Pillars)

1. **Regional Collaboration**
2. **Trail Stewardship**
3. **Environmental Screening and Adaptive Planning**
4. **Experience Development**
5. **Capital Projects and Technical Trail Services**

6. **Alliance Operations**



Goals:

1. **Regional Collaboration**
 - a. development of the regional trails strategy and capital plan
 - b. facilitation of regional partners in planning
 - c. ongoing relationship development
 - d. leveraged capacity of time, talent, and resources throughout the region

 2. **Trail Stewardship**
 - a. the framework to support and grow local trail leadership and volunteers,
 - b. develop regional stewardship agreements
 - c. establish environmental monitoring program,
 - d. manage ongoing trail maintenance throughout the region

 3. **Environmental Screening and Adaptive Planning**
 - a. determine the ecological suitability of existing and proposed trail alignments
 - b. develop adaptive monitoring plans for every trail throughout the region
 - c. resource local volunteer monitoring program

 4. **Experience Development** (supports the work of Shuswap Tourism and regional partners)
 - a. to create targeted online and print tools to share trails (maps, guides, website) with each other and the world
 - b. to increase active, healthy living through promotion of the greenway trail systems,
 - c. to support the growth of local interpretive programs and guides,
 - d. to grow sustainable trail-based business opportunities and service providers,

 5. **Capital Projects and Technical Trail Services**
 - a. ongoing research and standards development on trail design best practices
 - b. technical knowledge and consultative support (plot, plan, design, and implement sustainable trail and integrated sign programs)
 - c. capital project implementation – greenway trail design, build, upgrade, restore
 - d. annual trail crew programs (summer & winter)
-
6. **Alliance Operations**
 - a. Organizational coordination
 - b. Strategic development
 - c. Communications and PR
 - d. Financial management
 - e. Investment and fundraising
 - f. Human resources
 - g. Membership services



See annual work plan...

Annual Briefing: Shuswap Trail Alliance

Update: March 01, 2017

Prepared by: The Shuswap Trail Alliance (Contact: Phil McIntyre-Paul, 250-804-1964)

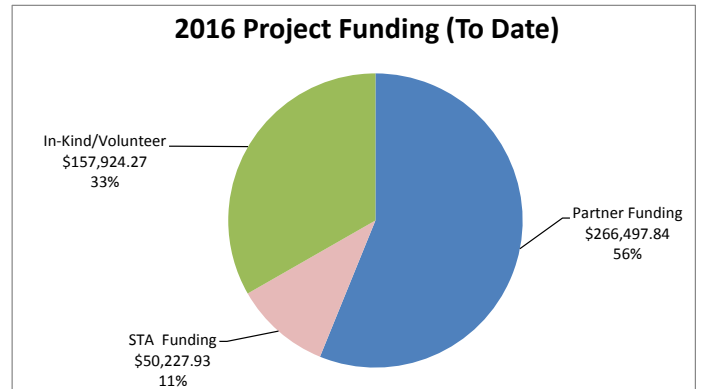
Progress Report:

- **12 years of Regional partnerships** intentionally working together through the Shuswap Trail Alliance and annual Shuswap Trail Strategy to improve pathways and trails for walking, cycling, equestrian riding, winter skiing and snowshoeing, and paddling, and work with all user groups to better manage how we relate and move within the wider landscape – with compelling results
- **Collaboration** includes Secwepemc leadership from Sexqelkemoc (Lakes Division – Adams Lake, Neskonlith, Splatsin) and Little Shuswap Band, all orders of local government, stewardship organizations, industry, business, provincial land managers, and local advocates. A collaborative approach between non-motorized & motorized trail users has been taken particularly in regard to regional strategic trail planning and wilderness recreational access management.
- **The VISION** (Shuswap Trail Strategy): to establish the entire Shuswap Watershed as a united destination trail centre known for its active lifestyle, vibrant culture, natural beauty, and commitment to sustainable ecology (an economic, social, and environmental vision)
- **The Shuswap Trail Alliance:** the organizational body (formed in 2005) through which local and regional leadership are working together to develop and implement the Shuswap Trails Strategy. . . as all orders of government (First Nations, Federal/Provincial, local), industry, business, and community stewardship organizations and individuals. Through the Alliance, trails are now authorized and built to best practices in sustainable design using provincial standards.
- **The Shuswap Regional Trails Strategy & Roundtable:** formalized in 2015, the purpose of the strategy is to protect, enhance and recognize trails as an integral part of the Shuswap lifestyle, culture and economy. The strategy ensures trails are appropriately authorized, mapped, developed, maintained, and promoted; protects and promotes First Nations interests; reduces/repairs ecological damage from all trail use; manages land access appropriately; demonstrates collaborative management; and provides stability and security to all who invest in them.
- **The results since 2006** (benefiting every region) by working together, we have:
 - ✓ 270+ completed greenway trail projects (plans, projects, repair, promotion, programs)
 - ✓ 11 signature trail systems, over 100 regional trails, in all seven sub-regional areas
 - ✓ 110 km of new trails valued over \$2.11 million; and 250+km improved trail management
 - ✓ 10 environmental plans, 8 restoration projects, 17 adaptive trail monitoring locations
 - ✓ Over 1100 trail signs, 5500 blazes, 25 trailhead kiosks, 1 trail report hotline
 - ✓ Emerging four-season trail based marketing (trail guide, website, facebook, maps. . .)
 - ✓ \$4,185,000 in leveraged cash/in-kind investment
- **In 2016** we were able to work on another:
 - ✓ 70 projects
 - ✓ with 75 partners
 - ✓ 10 new trails, 8.2 km, in 7 regional areas, 383 new trail signs
 - ✓ 196+ kilometers maintained, upgraded, repaired
 - ✓ 2 new boardwalks, 10 new trail bridges, 3 sets of stairs
 - ✓ 70 volunteer days, 344 people, including 72 youth

- **With targeted outcomes** in all 5 core pillars of our strategic plan:
 - ✓ Regional Collaboration (e.g. Shuswap Trail Strategy, Tourism, Rail Trail, Health, SOLF)
 - ✓ Trail Stewardship (e.g. volunteer events, trail report hotline, stewardship training)
 - ✓ Environmental Adaptive Planning (e.g. trail screening tool, CSISS, Pictograph Protection)
 - ✓ Experience Development (e.g. Shuswap Trail Guide/Website, TrailRider, Trail Events)
 - ✓ Capital projects/technical trail services (e.g. North Fork Wild, South Canoe, Mt Baldy. . .)

✓ **Leveraged Funding Partnerships:**

- ✓ Canada Summer Jobs
- ✓ Community Fundraising
- ✓ CSRD Parks Area C, D, E, F
- ✓ City of Salmon Arm
- ✓ City of Enderby/NORD Area F Parks
- ✓ District of Sicamous
- ✓ Get Youth Working BC
- ✓ Larch Hills Nordic Society
- ✓ Outdoor Recreation Council of BC
- ✓ RBC Foundation
- ✓ Rec Sites and Trails BC & BC Parks
- ✓ Shuswap Bike Club



- ✓ Shuswap Community Foundation
- ✓ Shuswap Tourism
- ✓ Horse Council of BC & BCHBC
- ✓ Volunteers, In-kind

✓ **Total Leveraged Project Value in 2016: \$474,650.04**

2016 – 2020 Strategic Priorities:

- **Confirmed 4-Year Operational Partnership Agreement in 2016.** . . annual contribution includes:
 - Year 1: CSRD Area C,D,E,F (\$40,000), Salmon Arm (\$40,000), NORD Area F/Enderby (\$10,000), Sicamous (\$5,000); Year 2–4 to include 1-2% annual cost increase adjustment
 - Invite new contributing partners to participate
- **2017 Priorities.** . . currently over 40 project targets in all regions valued at over \$376,000
 - \$150,000 for Canada 150 Shuswap Trails Legacy Fund Campaign
 - Facilitate Regional Trail Strategy Roundtable and Pilot Access Management Priorities
 - Support Sicamous – Armstrong Rail Trail Acquisition and Development
 - Update Shuswap Trail Inventory with CSRD GIS, and trail guides with Shuswap Tourism
 - Continue Annual Trail Maintenance Schedule, Stewardship Support, & Trail Report
 - Continue Ongoing Trail Planning & Capital Project Targets with Regional Partners (See 2016 Shuswap Trails Project Update Worksheet)
- **2016 – 2020 Strategic Priorities:**
 - *Facilitate Regional Trails Roundtable* – includes motorized and non-motorized reps
 - *Continue to Develop & Maintain community trails* – as specified by community strategic plans (includes OCP/CCP, Greenways, Active Transportation, Parks, & Stewardship Plans)
 - *Implement Access Management Priorities* – see identified regional hotspots
 - *Grow the Volunteer Trail Stewardship Program* and Local Trail Advisories
 - *Update Regional Greenway Trail Strategy, Business Plan, and Marketing Plan*
 - *Develop and Implement Community Active Transportation Plans* (Walk/Bicycle)
 - *Advance Community-to-Community Trail Connectors* (e.g. Rail-Trail, West Bay. . .)

Shuswap Trails Project SUMMARY 2016 - FINAL

Updated: March 01, 2017 - PMcP



Project	Partner Funding	STA Funded	In-Kind	Status		New m	Fix m	Maintain m	Plan m	Signs #
1503		\$94.50	\$665.19	in progress	BCParks/LSIB/ALIB/Chase/CSR/D/ST					
1501	\$5,000.00	\$1,760.16	\$420.76	Invoiced	SCF Grant/SDAC/STA/Shuswap Tourism					
1505		\$574.55	\$138.52	ongoing	BCParks/STA/Stewards/Sexq Lakes Div					
1609			\$1,012.50	2017 finish	STA/CFShuswap/Partners					
1612	\$3,240.00		\$1,299.34	Invoiced	CSR/D Parks PO#5809/Golden/Area A Partners/FBC					
1619	\$1,427.20	\$67.49	\$694.20	Invoiced	CSR/D Parks PO#6053		30			
1616	\$9,130.44		\$3,484.09	Invoiced	CSR/D Parks PO#5825			64300		
1629	\$6,493.22		\$120.00	Invoiced	CSR/D Parks PO#6557			64300		
1440			\$1,668.12	completed	CSR/D Parks					
1625	\$1,500.00	\$745.17	\$1,922.23	Invoiced	BC Parks PEF Grant/Splatsin		6	30		3
1605	\$2,367.42		\$559.76	Invoiced	CSR/D Parks PO#5536				1672	
	\$1,860.00			submitted	Province of BC					
1433	\$2,294.25			Invoiced	CSR/D Parks PO#3797					
1631	\$680.72			Invoiced	LHNS,STA		175			
1641	\$750.00	\$1,683.35	\$768.61	completed	NS Lions Club/NSSStewards				13000	
1642	\$13,139.40		\$2,511.75	Invoiced	CSR/D Parks PO#6568	251				
1626	\$1,565.85		\$615.21	Invoiced	CSR/D Parks PO#6556				600	
1630	\$1,262.19			Invoiced	CSR/D Parks PO#6558	24.4	33.5			1
1623	\$18,148.44		\$5,106.19	Invoiced	SACA/CSR/D Parks PO#6074	761				4
1301	\$1,094.30	\$723.98	\$1,095.94	Invoiced	City SA PO#33712				14000	
1523B			\$157.50	Invoiced	CSR/D Parks PO#5535	10				
1523C	\$400.00	\$1,342.25	\$890.23	completed	CSR/D Parks PO#5535		520			
1601	\$69,535.09		\$225.00	Invoiced	CSR/D Parks PO#6061	1494				11
1620	\$3,000.00		\$164.50	Invoiced	CSR/D Parks PO#6060		100			
1302	\$1,994.85		\$57.02	Invoiced	City SA PO#33710				500	
1604	\$750.00	\$1,210.65	\$598.56	completed	CSR/D Parks/NSSStewards/NS Lions Club				2175	
1602	\$7,000.00		\$409.46	Invoiced	City SA/SABNES/Nature Trust PO#40496				4000	
1633	\$1,510.99			Invoiced	CSR/D Parks PO#6877					
1603	\$12,750.00		\$21,970.86	Invoiced	RCTBC PO#/SBikeC/CanoeFP/StellaJ	1900				4
1638	\$473.07		\$168.71	Invoiced	City SA PO#42528		80			3
1637	\$224.52			Invoiced	City SA PO#42529		80			7
1530	\$1,930.80			Invoiced	City SA PO#40218					
1305		\$1,799.33	\$2,101.50	completed	City SA/Greenways/Stewards					
1636	\$3,923.06			Invoiced - P	City SA PO#42530		125			1
1531	\$1,802.40			Invoiced	City SA PO#40219				2500	
1618	\$7,136.00		\$175.46	Invoiced	City SA PO# 41101	403			1931	
1306	\$2,634.18		\$1,310.52	Invoiced	City SA PO#33709					184
1528	\$4,149.77		\$780.66	Invoiced	City SA PO#40187					
1624	\$6,560.23		\$34.50	Invoiced	City SA PO #41907					64
1621	\$4,999.83	\$201.01	\$2,803.43	Invoiced	City SA PO#41405			31910		
1532	\$2,353.80	\$703.97	\$250.21	Invoiced	City SA/ALIB/NIB/SN/SABNES/Swtz/CP/MoT				250	
1608	\$250.00	\$52.86	\$1,166.85	completed	ORC/HCBC/Rec Sites/ALL PARTNERS					
1622		\$23.53	\$1,161.57	completed	SBikeC/STA/DSA/ST/EDS/SACChamber					
1643	\$18,308.00	\$3,640.38	\$899.47	Invoiced	Rec Sites/CSR/D/ST/Lks Div/Fraser Basin					
1617	\$20,000.00		\$3,224.81	Invoiced	Dist of Sicamous PO# n/a Shawna					93
1512	\$2,964.27	\$165.07	\$1,797.28	Invoiced	City SA PO#TBA/Rec Sites/SCAdvisory				10251	
1526	\$7,391.35			Invoiced	City SA PO#39973 /BCHBC / BCHC Shu / HC BC	820				4
1611	\$1,900.00	\$1,766.31	\$1,378.11	Invoiced	City SA/Advisory/Community PO#40890					1
1610	\$50.00	\$9,584.89	\$24,343.09	completed	City SA/Rec Sites/SC Advisory Partners	2505	22	24000		
	\$10,630.00	\$4,387.83		completed	CSJ (Summer Students)					
1310	\$202.50			Invoiced	City SA PO#33711				759	3
1313	\$1,719.70		\$790.40	Invoiced	City SA PO#33706				1225	
1607		\$1,927.29	\$544.56	completed	STA/CSR/D GIS/Rec Sites					
1442		\$1,290.00	\$8,388.31	completed	STA subsidized/Volunteer/in-kind					
1614		\$1,061.32	\$1,069.21	completed	STA subsidized/Volunteer/Tim Hortons	80				

1615	Volunteer Days (General) - 2016	also in above	\$15,422.05	\$5,553.00	completed	STA subsidized/Volunteer/in-kind									
	Volunteer Other: General - Admin (includes Phil/Lori)			\$48,822.14	2016	Admin - Volunteer in-kind not in projects above									
	Donations - In-Kind materials and services			\$4,604.94	2016	From: Master STA Sponsor Contributions Data									
Sub-Total							\$266,497.84	\$50,227.93	\$157,924.27	*doesn't include GST	8248.4	1171.5	184540	52863	383

2016 Projects Total Number (To Date)

Partner Funding	\$266,497.84
STA Funding	\$50,227.93
In-Kind/Volunteer	\$157,924.27
Total Project Value	\$474,650.04

Number of Projects	70	
Number of Partners	75	
New Trails	10	
New km	8248.4	metres
Repaired km	1171.5	metres
Maintained km	184540	metres
New boardwalks and bridges	12	
Trail stiles	1	
New stairs	3	sets
New signs	383	
Planned km	52863	metres
Conservation/Access Management Projects	9	
Strategic Plans	1	

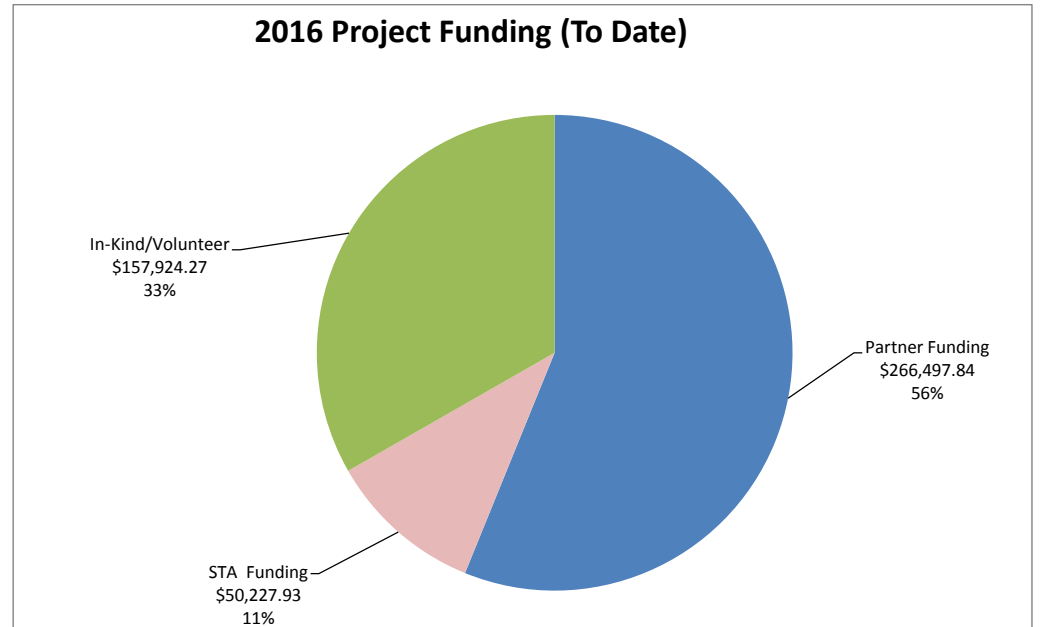
From 2016 Volunteer Log:

Total Individual Volunteers	344
Total Volunteer Days	70
Total Individual Youth	72
Interpretive and Information Events	16
Total Youth Days (in above)	9
Total Hours	3737.65
Total Value	\$56,064.75
Additional Professional Volunteer Hours	1602.38
Additional Professional Volunteer Value	\$48,822.14

Total In-Kind Volunteer Hours	5340.03
Total In-Kind Volunteer Value	\$104,886.89

In-Kind Materials & Services (from tracking records)	\$4,604.94
In-Kind Balance (charge out value equivalent)	\$48,432.44

Total In-Kind Combined	\$157,924.27
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**The Shuswap Trail Alliance
Program Budget¹: Shuswap Trail Strategy
2017 PROJECTION**

Last Revision: February 22, 2017

Revenues	2017 Budget	Notes:
STA Investment	\$ 66,000.00	STA funding investment
STA Memberships	\$ 4,000.00	individual & corporate combined
STA Donations	\$ 14,000.00	general individual & corporate combined
STA Fundraising	\$ 46,000.00	Feb fundraiser, Build-A-Metre Campaign
Regional Partners		CSRD, Municipalities, Tourism
CSRD - Operational Funding	\$ 40,000.00	grant
Salmon Arm - Operational Funding	\$ 40,000.00	grant
Enderby/NORD Area F - Op Funding	\$ 10,000.00	grant
Other - Op Funding	\$ 5,000.00	grant - Sicamous
CSRD Parks - Trail Development ³	\$ 46,000.00	trail projects & planning
Salmon Arm - Trail Development ³	\$ 30,000.00	trail projects & planning
Other Municipal/Regional - Development ³	\$ 20,000.00	Enderby, NORD F, Sicamous, Chase, etc.
Salmon Arm Municipal Hotel Tax	\$ 7,500.00	for web, guide, and trail signage updates
Shuswap Tourism	\$ 2,500.00	trail guide updates
Other Funds	\$ 2,400.00	Bank interest, dividends, LASS sub-lease
Grants: BC Community Gaming Grant		Direct Access Grant
Grants: Non-Government		Various
Horse Council BC & BCHBC	\$ -	Equestrian trail grants - provincial and local
Invasive Species Council Grant	\$ 200.00	Invasive Species volunteer grants
RBC Blue Green Grant	\$ 1,000.00	RBC Community Grant
SASCU Community Grants	\$ 500.00	SASCU Credit Union Community Grants
Shuswap Community Foundation	\$ 3,600.00	SCF Grant Request
Grants: Other Provincial/Federal		
Canada Summer Jobs	\$ 23,556.65	Grant Application for 3 students
BC Rural Dividend Program	\$ 9,800.00	MFLNRO BC
Rec Sites and Trails BC	\$ 15,000.00	2017 Projects & Reg Stgy Support Request
BC Parks	\$ 2,500.00	PEFund Target
Additional Funding	\$ -	for Regional Trail Strategy (Gas Tax)
Sub-Total	\$ 389,556.65	

Expenses

Operations		
Accounting and Bookkeeping	\$ 3,000.00	BDO review, 2017 in project admin
Administration	\$ -	support contracts
Amortization Expense	\$ -	
Association Memberships	see Incorp fee below	ORC, IMBA
Bank Charges and Interest	\$ 350.00	
Business Operations (& Stewardship)	\$ 55,000.00	40 hours/week at \$25/hr + benefits
Computer	\$ 3,900.00	supplies under \$500, plus 2017 upgrades
Conferences	\$ 1,000.00	Provincial Conferences
Coordination & Management	\$ 68,000.00	36 hours/week at \$30/hr + benefits
Incorporation Annual Fees & Memberships	\$ 520.00	includes Association Memberships above
Insurance	\$ 9,400.00	liability, contents, equipment, directors
Internet/Website	\$ 850.00	domain URLs, server host
IT Service	\$ 300.00	
Legal Services	\$ -	in-kind
Marketing & Communications	\$ 2,000.00	mailings, displays, advertising, promo events

Meeting Room Rental	\$ 1,500.00	also in community consult
Office Cleaning	\$ 250.00	Project & Resource Offices
Office Supply	\$ 900.00	
Photocopies & Printing	\$ 1,000.00	includes report and publication printing
Postage/Courier	\$ 450.00	
Professional Development	\$ 2,800.00	Wildlife/Danger tree, safety, skills training
Registration System	\$ -	programs, huts, etc (on hold)
Rent and Utilities	\$ 12,000.00	Workshop & Office
Sponsorship and Fundraising	\$ 16,000.00	Feb Fundraiser expenses
Storage	\$ -	in Rent & Utilities
Telephone	\$ 3,200.00	Telus & cell phones
Travel	\$ 2,000.00	
Sub-Total	\$ 184,420.00	
Regional Collaboration		
Community Consultations	\$ 9,900.00	Regional Trail Strategy facilitation
Sub-Total	\$ 9,900.00	
Environmental Adaptive Planning		
Environmental Stewardship (EA, etc)	\$ 2,500.00	Consultations and Environmental Screenings
Sub-Total	\$ 2,500.00	
Trail Stewardship		
Maintenance: Hut	\$ -	on hold
Maintenance: Trail	in trail development	materials, targeted support, trailreport.com
Stewardship Coordination	see Proj. Admin.	combined with Project Admin & Manager
Volunteer Trail Events	\$ 4,000.00	training, materials, trail shirts
Sub-Total	\$ 4,000.00	
Experience Development		
Programs	\$ 500.00	community projects
Trail Map/Guide/Web		web upgrade, guide/map updates
Sub-Total	\$ 500.00	
Trail Development³		
Equipment >\$500	\$ 1,800.00	incl additional chain saw & brush saw
Equipment <\$500	\$ 4,000.00	hand tool replacement
Equipment: Repair	\$ 1,500.00	
Equipment: Rental	\$ -	budgeted in General Trail Building
Equipment: Safety Gear	\$ 500.00	safety review/restocking/equipment PPEs
Equipment: Mini-Skid Steer	\$ -	includes maintenance and repair
Equipment: Truck	\$ 8,000.00	includes fuel, maintenance, repair
Hut Layout & Construction ³	\$ -	on hold
Route Plotting/Planning/Design	in trail developer	trail planning projects
Trail Building ³	\$ 9,000.00	materials, equipment rental, etc
Trail Development(er)	\$ 51,000.00	technical specialist contracts and wages
Trail Crew Wages ³	\$ 74,000.00	seasonal crew (2017 target: 3 seas/3 summer)
Trail Projects Manager ³	\$ 35,000.00	40 hours/week at \$25/hr + benefits (12 mths)
Mercs	in wages above	included in budget wage calculations
Additional Benefits	in wages above	health plan begun in 2016
Team Development	\$ 400.00	travel expenses
Travel: Mileage	\$ 3,000.00	
Sub-Total	\$ 188,200.00	
Expenses Combined Total	\$ 389,520.00	
Surplus / Deficit	\$ 36.65	

Shuswap Trails Project WORKSHEET 2017 DRAFT

Updated: March 01, 2017 - PMcP



Project #	Reserve Accounts	Partner Funding	STA Funded	In-Kind	Status	Partners	New m	Fix m	Maintain m	Plan m	Signs #
n/a	CRA - GST - ITC's 50% rebate (Payable)	\$729.06			in reserve	CRA					
1617	Sicamous Greenway Signs	\$6,592.16			in reserve	District of Sicamous/STA for sign printing					
1519	Enderby Splats'n Riverwalk Extension Plan	\$1,714.32			in reserve	City of Enderby, Splats'n, BC Healthy Comm					
1303	Program Development (Nature Education)	\$2,350.00			in reserve	Shuswap Community Foundation					
1202	Scatchard Mtn Trail Plan	\$2,231.77			in reserve	David Lepsoe, Village of Chase					
1635	Shuswap Trail Legacy Fund (Design & Printing)	\$114.24			in reserve	Shuswap Community Foundation					
1204	South Canoe: MTB Play Area	\$1,300.00			in reserve	Tim Robinson Fund					
1312	TrailRider Fund	\$3,086.38			in reserve	Donations, SASCU, SCF, BC Parks, Debra McDonald					
	White Lake Trail Stewardship	\$140.00			in reserve	CSISS Grant					
Reserve Total		\$18,257.93									

Projects (Confirmed): 2017							New m	Fix m	Maintain m	Plan m	Signs #
	Partner Funding	STA Funded	In-Kind	Status	Partners						
	see BCRDF			confirmed	Splatsin/BCParks/RecSites/EVSC/SicATV/Tolko						
1704	Farrell's Field Trail - Build	\$15,395.37		2017	CSR D Parks (PO#6569 postponed)	162	1493			18	
	see BCRDF			confirmed	BC Parks/STA/Stewards				2000		
	see BCRDF			confirmed	SBikeClub/Rec Sites/CanoeFP/StellaJones	4000				4	
			SOLF	2017	SOLF/SD83/CSR D Parks/STA						
	\$20,000.00			plan/design	Dist of Sicamous PO# n/a Shawna					52	
1705	Shuswap Regional Trail Strategy Roundtable	\$9,900.00		in progress	Rec Sites/CSR D/ST/Lks Div/Fraser Basin						
1707	Shuswap Trail Planning 2017 (BCRDF)	\$9,809.19	\$10,248.56	2017	BCRIF/STA/Regional Partners				78000		
	see BCRDF			confirmed	EQ Trails/BC Rec Sites Trails				1000		
				2017	City SA/Rec Sites/SC Advisory Partners						
Total		\$55,104.56	\$10,248.56	\$11,094.03	*doesn't include GST	4162	1493	0	81000	74	

Projects (In Progress): 2017							New m	Fix m	Maintain m	Plan m	Signs #
	Partner Funding	STA Funded	In-Kind	Status	Partners						
1503	Adams River Pictographs			in progress	BCParks/LSIB/ALIB/Chase						
1505	BC Parks: Planning (General)			ongoing	BCParks/STA/Stewards/Gexq Lakes Div						
1609	Business Plan Update (STA)			2017 finish	STA/CFSshuswap/Partners						
1447	Chase: General			ongoing	Chase/Stewards						
1708	CSR D Trail Planning: General			in progress	CSR D Parks						
1639	Eagle River Nature Trails: Trailhead Plan			in progress	BC Parks/STA						
1441	Enderby/NORD Area F Planning: General			ongoing	Enderby/NORD-F/Grindrod Park						
1519	Enderby Splats'n Riverwalk Extension Plan (signs)	see reserve		in progress	Enderby/Splats'n/BCHealthyCom/STA					10	
1303	Experience Development: Nature Education	see reserve		ongoing	SCF/SOLF/SD83/OutdoorEdCircle						
1448	Experience Development: Tourism			ongoing	ST/EDS/Operators/ST6/AdamsRFAM						
1433	Glenemma Trail System (Plan)	\$2,705.75		in progress	CSR D Parks PO#3797				3500		
1449	Healthy Communities (Shuswap)			ongoing	IHA and Regional/Municipal/NGO partners						
1200	Larch Hills Non-Winter Advisory & Plan			ongoing	LHNS, Rec Sites Trails, BC Parks, etc						
1451	Larch Hills Traverse: General			ongoing	LHT Spring Clean up and sign fix			38000			
1641	Lee Creek Trail Plan	see BCRDF		in progress	NS Lions Club						
1604	Onyx Creek Falls Trail - Plan	see BCRDF		in progress	CSR D Parks/NSStewards/NS Lions Club						
1504	Owlhead Access Management Plan	see BCRDF		in progress	Splatsin/BCParks/RecSites/EVSC/SicATV/Tolko				8000		
1606	Patagonia - Torres del Paine Collaboration			ongoing	AMA Torres del Paine/CONAF/TRU						
1632	Roots & Blues Bridge			in progress	SCIP/Roots&Blues/Browne-Johnson						
1640	Rose-Swanson Trail Signs - Armstrong			in progress	Armstrong Trail Society						
1637	Salmon Arm - Bastion Bypass Greenway	\$3,317.66		finish 2017	City SA PO#42529		80			7	
1530	Salmon Arm - Bike (& School) Connectors Plan	\$2,366.75		finish 2017	City SA PO#40218				30000		
1305	Salmon Arm - Greenway Planning: General			ongoing	City SA/Greenways/Stewards						
1636	Salmon Arm - Little Mountain to 33 St SE	\$2,748.81		finish 2017	City SA PO#42530		125			1	
1531	Salmon Arm - Raven to Park Hill Plan 2015	\$2,674.60		finish 2017	City SA PO#40219						
1431	Shuswap Okanagan Rail Trail Initiative			in progress	Splatsin/ALL PARTNERS/TOTA				50000		

1635	Shuswap Trail Legacy Fund (Design & Printing)	see reserve			in progress	Shuswap Community Foundation
1710	South Canoe Upgrades - General 2017 (Voly)					
1453	Stewardship Program: General				ongoing	STA/Stewards
1430	Trail Counters				on hold	STA subsidized/CSRD Parks/Rec Sites
1312	TrailRider Fund				ongoing	Debra McDonald/SCF/SASCU/BC Parks/Frs
1703	Trail Inventory Map Update 2017					STA/CSRD GIS/Rec Sites
1701	Trail Crew - General					STA subsidized
1425	Trail Maintenance - General				ongoing	STA subsidized/Volunteer/in-kind
1709	Trail Planning - General (non-funded)				ongoing	STA subsidized/Volunteer/in-kind
1308	Trail Signs: General (repairs and finishes)				ongoing	STA/Stewards
1711	Volunteer Days (General) - 2017	also in above			in progress	STA subsidized/Volunteer/in-kind
1699	Volunteer Other - General 2016 (YE Dump)				in progress	STA subsidized/Volunteer/in-kind
1702	Volunteer Other - General 2017 (YE Dump)					

		20000			
					10
0	205	58000	91500	28	

Sub-Total \$13,813.57 \$0.00 \$0.00 *doesn't include GST

2017 Priorities

Project Priorities 2017 (funding available but unconfirmed, pending, or to be applied for)		Partner Funding	STA Funded	In-Kind	Status
	Canada Summer Jobs 2017	\$23,556.65	\$6,048.00		applied for CSJ Grant
1700	Computer and Field Tablet Upgrade 2017	\$3,600.00	\$400.00	\$4,400.00	applied for SCF Grant
	CSRD Parks Trail Maintenance - Spring 2017	\$9,000.00			to be quoted CSRD Parks PO#5825
	CSRD Parks Trail Maintenance - Fall 2017	\$6,500.00			to be quoted CSRD Parks PO#6557
	Eagle Valley Alpine Trail Access Management Plan	see RSTBC plan proposal			applied for Splatins/BCParks/RecSites/EVSC/SicATV/Tolko
	Get Youth Working Program				to apply for Province of BC
	Haines Creek - Planning 2017	\$2,000.00			to be quoted CSRD Parks/SMClub/STA/SORE/Roundtable
	Inner Shuswap - Trail Planning 2017	\$5,000.00			to be quoted CSRD Parks/STA/TrailStewards
1450	Joss Pass and Mountain - Plan				quoted Roundtable/Splatins/RSTBC/STA
1631	Larch Hills Nordic - Summer Use Trail Repairs (Wet Fixes)	\$2,319.28			to confirmed LHNS/STA
	LHT Cedar Circle (North Hub)	see BCRDF			applied for STA/Rec Sites Trails/CanoeFP/LHNS/SO!
	LHT Top-of-the-Sic Connector	see BCRDF			applied for STA/Rec Sites Trails/CanoeFP
1706	Malakwa Community Park - Bike (Ph2)	\$7,000.00			to requote CSRD Parks/Malakwa Comm Assoc
1529	Mt Tuam Trails (Blind Bay) - MTB features 2017	\$4,000.00			to be quoted CSRD Parks
	MTBike Trail Mini-Guide				applied for Shuswap Tourism/TOTA/SBClub/SA-MRDT
	North Fork Wild - Historic Pack Trail	see BCRDF			applied for SOLF/SD83/CSRD Parks/STA
	RSTBC 2017 Trail Building Support				to be quoted RSTBC/STA/Various Partners
	RSTBC 2017 Trail Planning Funding Proposal	\$20,000.00			submitted
1633	Rose Clifford Community Park				hold to 2017 CSRD Parks ?? PO#6877???
1640	Rose-Swanson Trail Signs - Armstrong				to be quoted Armstrong Trail Society
	Ross Creek Trail Assessement & Plan				to be quoted CSRD Parks
	Rubberhead Climb Trail (Dickson Line)	see BCRDF			applied for SBikeClub/Rec Sites/CanoeFP/StellaJones
	Salmon Arm Sign Additions 2017	\$5,000.00			to be quoted City SA
	Salmon Arm Trail Maintenance - Spring 2017	\$5,000.00			Invoiced City SA PO#41405
	Salmon Arm Urban Connector Additions 2017	\$10,000.00			to be quoted City SA
1532	Salmon Arm West Bay/Peter Janyk Plan 2015	\$7,000.00	for engineering design		quoted City SA/ALIB/NIB/SN/SABNES/Swtz/CP/MoT
	Shuswap Trails Infrastructure Project 2017 (BCRDF)	\$98,061.43	\$35,615.02	\$14,665.03	submitted BCRIF/STA/Partners Various
1309	Sorrento Hwy West Trail: Plan			\$2,000.00	2017 finish? Sorrento Comm Assoc/MoT/CSRD/BJSurvey
	South Canoe - Mo Bedda Mo Buddha	see BCRDF			required City SA/Rec Sites/SC Advisory Partners
	South Canoe - Toby Trot EQ Loop Extension	see BCRDF			required City SA/Rec Sites/SC Advisory Partners
Total	\$223,037.36	\$42,063.02	\$21,065.03		*doesn't include GST

New m	Fix m	Maintain m	Plan m	Signs #
		64300		
		64300		
			7000	
	175			
5200			6000	6
2700				6
350				
200				
1400				
2000				4
		31910		
15000				33
			580	
2400				
2400				
34350	175	160510	13580	55

Additional Project Priorities (funding needed)		Partner Funding	STA Funded	In-Kind	Status	Partners
	Balmoral Trails - Upper Logging Reroutes				monitor	BCTS/CSRSD Parks
	Cress Creek Trail: Upgrades				to be quoted	City SA
	CSRSD Parks Trail Maintenance - BBWL Stiles	\$6,000.00			to be quoted	CSRSD Parks/Trail Stewards
	CSRSD Parks Trail Maintenance - Rein Ck sign&wet	\$6,000.00			to be quoted	CSRSD Parks
	Eagle River Nature Trails - Picnic Shelter & signs				to be quoted	BC Parks PEF
	Enderby Cliffs - Reeves Lake Reroute Plan				to be costed	BC Parks/Splatsin
	Herald Park - Upper West Trail Plan	\$1,260.00			apply to PEF	BC Parks, BC Rec Sites, CSRSD
	Larch Hills Traverse - Phase 2 Sections				estimate	see capital projects
	- LHT Ida View Connector	\$162,000.00			estimate	
	- LHT North Hub Bypass	\$11,000.00			estimate	
1627	North Fork Wild - Boardwalk Posts 2016	\$4,000.00			quoted	CSRSD Parks
	Salmon Arm Trail Maintenance - Fall 2017	\$5,000.00			required	City SA PO#41405
1202	Scatchard Mtn Trail - Rocky Road Build	\$20,000.00			required	David Lepsoe/Village of Chase/ALIB/NIB
	Shuswap Trail Sign Design UPDATE	\$2,500.00			required	STA/RSTBC
	Shuswap Trails Website UPDATE	tbd			required	STA/Shuswap Tourism/Elahoda
	South Canoe Middle South - SW Trails	tbd			required	Rec Sites/City SA/Community
1310	Syphon Falls/Gayle Creek - Build	tbd	need Sec 57		required	City SA
	Trailhead Info Sign Update: Secw/TReport/PlayCGo	\$16,362.00			required	STA/Secwepemc/CSISS
1312	TrailRider	\$6,476.43			required	SAFire, Rotary, Community, BC Rehab
	Upper Seymour Paddle Trail - Plan	\$3,000.00			apply to PEF	BC Parks/STA/Stewards
	Upper Violet Creek - Treebeards Repair Plan	\$2,184.00			apply to PEF	BC Parks/Rec Sites/LHNS
1314	Upper Violet Creek (Larch Hills): Stiles Finish	tbd			required	BC Parks/Rec Sites/LHNS/SCF/NonWtrAdvs
		Total	\$245,782.43	\$0.00	\$0.00	

*doesn't include GST

New m	Fix m	Maintain m	Plan m	Signs #
	500			4
	700			
	8000			4
	150			6
				3
			3000	
			1000	
9000			9000	8
600			600	2
		31910		
1000				4
1500				
300	459			
				65
			10000	
			1800	
12400	9809	31910	25400	96

The Shuswap Trail Alliance: Background Brief

February 14, 2017

The Shuswap Trail Strategy. . .

Weaving the Shuswap green for generations – in a spirit of respect, cooperation, and stewardship

The Shuswap Trail Strategy is a regional multi-stakeholder initiative working to establish the entire Shuswap watershed as a united destination trail center known for its active lifestyle, vibrant culture, natural beauty, and commitment to sustainable ecology. It acknowledges that well designed, signed, maintained, and promoted, a trail network is an asset of significant economic value.

The Shuswap Trail Alliance was formed in 2005 as the organizational body through which local and regional leadership work together to develop and implement the Shuswap Trail Strategy – as First Nations, Provincial and local governments, business, and community stewardship organizations and individuals.

A 2-year feasibility study and regional consultation was completed in 2006, and a strategic business plan was completed in November 2007 to guide the direction of the Alliance. A major regional effort to update the trails strategy as part of a wider recreational access management plan was completed in December 2015 in partnership with the Lakes Division of the Secwepemc First Nation. It includes the creation of a region-wide leadership Roundtable to guide future trail planning. (See: The Shuswap Trails Strategy, vs. Nov. 2016)

Since 2006, trail routes, signage, educational materials, guides, maps, and supporting services have been developed to encourage healthy, active lifestyle choices; profile local heritage and culture (with a priority on developing trails in partnership with the Secwepemc First Nation); increase opportunities for outdoor non-motorized recreational travel; build new opportunities for environmental education and ecological encounter; and establish a new driver of sustainable economic opportunity.

Simply put: the Shuswap Trail Alliance is working to park cars and get people outside, mobile, and active – engaged with their communities and the natural world.

The five core service areas of the Shuswap Trail Alliance are:

- ✓ **Regional Collaboration, ✓ Environmental Adaptive Planning, ✓ Trail Stewardship,**
- ✓ **Experience Development, and ✓ Capital Trail Development.**

A priority for the Alliance is the creation of purpose built, sanctioned, and sustainable non-motorized greenway trails. A collaborative approach with motorized trail users has been taken, however, particularly in regard to regional strategic trail planning and access management. Through the Alliance, trails are now authorized and built to best practices in sustainable design using the provincially endorsed IMBA/Whistler Standards.

The Shuswap Trail Alliance has also taken a combined infrastructure/education/marketing approach to growing a true trails community, believing a trail is only as good as it is used and cared for. The Alliance is working in partnership with Shuswap Tourism and other regional organizations to promote the Shuswap as an emerging destination trails centre for hike, mountain bike, equestrian, Nordic, and paddle trail experiences within British Columbia. To this end, the Alliance is proud to collaborate with Shuswap Tourism, Thompson Okanagan Tourism Association, Thompson Rivers University's School of Tourism, the REDTREE Rural Tourism Project, the Provincial Mountain Bike Tourism strategy, and as a regional committee member of the Outdoor Recreation Council of BC.

– Well-designed, well-signed, well maintained, well promoted –

Shuswap Trail Milestones to Date

Using a collaborative model that involves the commitment of First Nations, local government and stewardship organizations, the Shuswap Trail Alliance has developed the organizational leadership and technical knowledge required to build and maintain a sustainable, world class trail network throughout the region.

(continued p. 2 . . .)

The Shuswap TRAIL ALLIANCE

12 Successful Years. . .

The Shuswap Trail Alliance has taken on over 270 projects in the past twelve years, and written or contributed to 80 community trail plans, publications, guidelines, research reports and public documents. It's a team effort that has engaged over 200 groups, organizations and businesses; and involves 1000's of hours of volunteer time and the incredible support of a host of regional partners and sponsors. Here's a snapshot:

- Over 270 greenway trail projects valued at more than \$2.11 million in amenity assets
- 80 documented studies, publications, guidelines, and subsidized community trail plans
- 11 signature trail systems, 100 regional trails, 9 major upgrades, over 1100 signs, and 5500 route blazes
- Totalling over 110 km of new trails impacting 12 communities throughout the Shuswap
- 6 major stewardship plans, 10 adaptive environmental plans, 1 strategic business plan
- Creation of the environmental adaptive trail monitoring program (T.E.S.T.)
- A facilitated community-development model for collaboration (being copied by others)
- Development of accountable working protocols with Secwepemc Nation leadership
- Research and development of regional trail, sign, and environmental design standards
- Collaboration with Shuswap Tourism on destination marketing and development
- Unprecedented provincial attention as an emerging leader in regional development
- Leveraged National and International film and magazine media exposure for the region
- Over \$2,250,000 in leveraged cash investments distributed throughout nine regional communities, including over \$240,000 raised at the February Fundraiser since 2007
- Plus an additional matching \$1,930,000 in local community in-kind investment and leadership
- Creation of the regional Trail Stewardship Program and trailreport@shuswaptrails.com hotline
- More than 270 volunteer trail stewardship events totalling 18,000 hours valued at over \$300,000
- Assembled equipment valued at over \$40,000 to support future volunteer trail work
- Local employment and work experience training for over 100 people since 2006
- Over 200 local business sponsors (includes 30 milestone partners donating over \$10,000+ each)
- Establishment of www.shuswaptrails.com as the regional online trails guide
- Sixth edition printing of the Shuswap Trails guide with Shuswap Tourism
- Support for the Shuswap Outdoor Learning Foundation, TrailRider, and Trail Mix Art programs
- And leadership support for experiential eco-tourism, ecological education, active transportation, recreation, and healthy community planning

The Shuswap Trail Alliance was recognized as the 2012 BC Parks Volunteer Organization of the Year, and is a recipient of the Queens Diamond Jubilee Award.

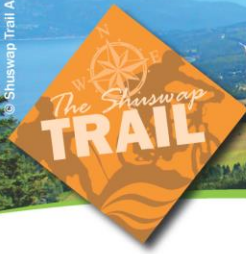
Partners and Sponsors

The Shuswap Trail Alliance acknowledges the Milestone contributions (\$10,000 or more) of Western Economic Diversification Canada, Services Canada, the National Trail Coalition Federal Trail Fund, the Province of British Columbia including Recreation Sites and Trails BC and BC Parks, the Southern Interior Development Initiative Trust, the Columbia Shuswap Regional District Areas C, D, E, & F, the City of Salmon Arm, the District of Sicamous, North Okanagan Regional District Area F, the City of Enderby, the Village of Chase, Shuswap Tourism, Salmon Arm Savings and Credit Union, the Rotary Club of Salmon Arm, Community Futures Shuswap, Thompson Rivers University, the Shuswap Community Foundation, BC Healthy Communities, Shuswap Lady Striders, Backcountry Horsemen of BC, Mountain Equipment Coop, BC Parks Community Legacy Fund, over 200 regional businesses including Skookum Cycle and Ski, Waterways Houseboats, Twin Anchors Houseboats, Lakeside Insurance, EZ Rock Radio, the Salmon Arm Observer, Stella-Jones, and Tim Hortons, and the 100s of individuals and volunteers from around the Shuswap who are helping to make our communities healthier places to live.

Visit www.shuswaptrailalliance.com / 250-832-0102/ info@shuswaptrails.com



Photo: Mt Baldy Lookout & Shuswap Trail Alliance



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District of Sicamous	Joyce Marchant	Revelstoke Mountain		
Eagle Valley Snowmobile Club	Kathy Kinsella	SARP (Shuswap Association for		



Supported by Western Economic Diversification Canada / Diversification de l'économie de l'Ouest Canada

