

Shuswap Regional Trails Roundtable - Annual Summary Report February 13, 2019

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2018 Progress Summary:

Quarterly Working Group - continued to meet January, April, June, October

Maintained regional project and information sharing/consultation at working group meetings

Developed four year Roundtable funding strategy (see below) - includes shared financial support from all orders of government, in-kind support from stewardship and sector organizations, administration support from the Shuswap Trail Alliance, and contracted facilitation support from the Fraser Basin Council.

Secured funding through BC Rural Dividend Program (through Shuswap Trail Alliance) to support planning facilitation, including East Shuswap Alpine Recreational Access Management projects (See progress report)

Maintained Trail-Based Tourism Promotion through Shuswap Tourism and partners.

Continued to grow central map database of regional trails through CSRD GIS department.

Also regional partner-led legacy initiatives were regularly reported on, including:

- Adams River Pictograph Protection Project (Little Shuswap/BC Parks lead)
- Chase Active Transportation Master Plan (Village of Chase lead)
- Glenemma Rec Site and Trail Access Plan (CSRD Parks lead)
- Joss-Tsuius-Mabel Mountain Recreation Access Management Plan (Splatsin/STA/Roundtable)
- Kela7scen (Mt Ida) Management Plan (Neskonlith/Councillor Louis Thomas lead)
- Owlhead/Cummings/Blue Lake Recreation Access Management Plan (EVSC/BCParks/Splatsin lead)
- North Shuswap Trail Planning - incl. Lee Creek Bluffs, Onyx Falls, Evelyn Falls, Hunakwa Lake (STA lead with BCParks/CSRD Parks/North Shuswap Lions Club/BCRDP)
- Play/Clean/Go Invasive Trail Sign program (CSISS lead)
- Secwepemc Landmarks (Trail Signage) Project (Secwepemc STS/STA lead with CitySA/Shuswap Tourism)
- Sicamous-to-Armstrong Rail-Trail (Splatsin/CSRD/RDNO lead)
- Sicamous Motor Park Trail Concept Planning (Sicamous/SicamousATV/EVSC lead)
- South Shuswap Destination Trails Master Plan (CSRD Parks/STA lead)
- West Bay Trail Corridor (Switzmalph/Neskonlith/Adams Lake/Little Shuswap/CitySA/STA lead)

(NOTE: this is just a partial list of the trail-related initiatives underway by regional partners reported on during Shuswap Regional Trails Roundtable working group sessions and encompassed within the Shuswap Regional Trails Strategy framework.)

2019 Continuing and Emerging Priorities: The following is a summary of emerging recommendations, to be guided by the February Roundtable discussion and finalized by the Roundtable Working Group. . .

- Confirm remaining Roundtable funding partners
- Maintain quarterly project and information sharing/consultation through working group
- Explore collaborative land management challenges/opportunities with Province, including potential for new options for capacity/funding
- Begin Secwepemc Landmarks (and trail signage) process
- Clarify Secwepemc First Nations referral process for local pre-authorization planning
- Continue to support partner led legacy initiatives, including recreational access planning
- Expand understanding/use of the Shuswap Trail Strategy's structured adaptive management planning model
- Expand Shuswap Tourism promotion to include both motorized and non-motorized recreation, and be guided by/integrated into the emerging Secwepemc Cultural Tourism strategy

2018 Financial Summary:

Expenses

<i>Action</i>	<i>Actual Expense</i>	<i>Notes</i>
Project Coordination	\$3,253.86	In-kind support, planning, reporting, admin
Four Steering Committee Meetings	\$7,417.20	Facilitation X 4 working group meetings; database coordination; communications; minutes; NOTE: roundtable postponed to February 2019 not included in 2018 expenses
Annual Shuswap Trails Roundtable – November/December	Postponed	
Additional Materials & Supply	\$850.14	Documents, meeting supply, food (in-kind)
2018 Expense Total	\$11,521.20	

Note: Roundtable expenses postponed to Feb. 2019 not included in 2018 expenses.

Revenues

Revenue Summary	Actual	
STA Partner Contribution (Funded)	\$2,442.40	Project Coordination expenses
Partner Contribution (In-Kind)	\$1,610.54	includes facility, food & beverage
RSTBC Partner contract Contribution (Funding)	\$3,468.26	from combined partner reserve
Lakes Division Partner Contribution (Funding)		
Municipal/Regional Partner Contributions to-date		
BCRDP/STA Grant (Funding)	\$4,000.00	for regional trail planning
2018 Revenue Total	\$11,521.20	

Four-Year Financial Strategy - 2019 Update:

(See full four-year funding proposal)

<i>Contributing Partners</i>	<i>Annual Budget</i>	<i>STATUS</i>
Secwepemc Lakes Governments	\$1000	<i>confirmed</i>
Province – Rec Sites & Trails BC	\$2500	<i>confirmed</i>
Province – Other Ministries	\$2500	<i>unconfirmed</i>
CSRD	\$1500	<i>confirmed</i>
RDNO	\$1500	<i>unconfirmed</i>
Salmon Arm	\$1500	<i>unconfirmed</i>
Chase	\$500	<i>confirmed</i>
Enderby	\$500	<i>confirmed</i>
Sicamous	\$500	<i>unconfirmed</i>
Other Partners – funding (Shuswap Tourism)	\$1000	<i>confirmed</i>
Non-Government Sectors & Stewardship Organizations (in-kind)	\$6000	<i>confirmed</i>
Total Revenue	\$19,000.00	
<i>Total Confirmed</i>	<i>\$13,000.00</i>	
<i>Total Unconfirmed</i>	<i>\$6,000.00</i>	