Shuswap Regional Trails Strategy and Roundtable: WORK PLAN SUMMARY 2017: UPDATE REPORT

Updated Version: November 25, 2017

See Shuswap Regional Trails Strategy, Chapter 16, Implementation and Work Plan, and Shuswap Trail Roundtable Summary Notes (Dec. 21/2016)

General Roundtable and Strategy Development

ACTION	STATUS	PROGRESS NOTES
• continue Working Group cycle (quarterly – see Chapter 14)	Ongoing	Working group met quarterly through 2017
add LoU signatures	Ongoing	Splatsin still to add; monitor for new partners/invitations
• continue process for review, support, and pre-authorization of trail plans (Chapter 11)	Ongoing	quarterly submissions to working group ongoing (see "Trails for Review")
• consider options for Secwepemc liaison support (Chapter 11)	Still to do	Working Group/STA with STS

Chapter 3: Existing Plans and Land Uses

ACTION	STATUS	PROGRESS NOTES
Update or expand this chapter with new plans, on an as needed basis	Ongoing	Review and update – include new CSRD Area C Parks & Trails Master Plan, Enderby-Spatsin Active Transporation Plan, Salmon Arm MRDT Business Plan, TOTA Tourism Strategy, TOTA Rail-Trail Strategy, BC Trail Strategy

Chapter 4: Priority Planning Areas

This section lists HIGH priorities as noted in the Shuswap Regional Trails Strategy, see Chapter 4 for all other priorities listed Moderate/Low.

ACTION	STATUS	PROGRESS NOTES
East Shuswap Trail Planning Area		
 Owlhead, Cummings & Blue Lake - including Hunters Range and Cooke Creek Access 	In progress	Recreation access plan underway led by Splatsin, Eagle Valley Snowmobile Club, & BC Parks with Sicamous Quadders, STA, Karl Kuster Mountain Parks, Tolko, BCTS, Rec Sites & Trails. Need Hunter's Range Snowmobile Club & ATV, Backus Racing input on signs. Technical trail assessment/repair plan for Owlhead Historic Trail in progress. (KEY CHALLENGE: funding for facilitation)
 Joss/Tsiuis/Mable Mountain (and see next item) 	In progress	Sub-regional alpine access management plan – preliminary meeting in July 2017; MFLNRORD Wildlife application for Grizzly Bear habitat protection includes motorized access restriction proposal; follow-up leadership consultation in progress to include Revelstoke, North Okanagan, Vernon groups. Technical trail assessment/repair plan for Joss Mountain trail in progress (STA). (KEY CHALLENGE: funding for facilitation)

 Expand to Eagle River/East Shuswap Alpine - Gorge, Anstey, Eagle Pass, Joss, English, McPherson, Begbie 	In progress	Sub-regional alpine access management plan required, include Revelstoke groups/private land owners/others – Technical trail assessment/repair plan for Eagle Pass Mtn Trail in progress (STA). (KEY CHALLENGE: funding for facilitation)
Sicamous - Enderby Rail-Trail	In progress	See Shuswap River Area below
Shuswap River Trail Planning Area		
Enderby Cliffs & Reeves Lake	Still to do	Reroute Reeves Lake trail - Splatsin/BC Parks lead with STA
Owlhead including Hunters Range access	In progress	See East Shuswap above
Sicamous - Enderby Rail-Trail	In progress	Final acquisition near completion with CP Rail led by Splatsin, CSRD, & NORD with Enderby, Sicamous, Spallumcheen, Armstrong, & Salmon Arm. STA supporting, incl. technical. Anticipate priority for greenway development in 2018.
Salmon Arm Bay Trail Planning Area		
• Kela7scen (Mt Ida) including Haines Creek	In progress	Kela7scen management planning process with STS now underway lead by four Bands; Inventory of Motorcycle trails submitted by SORE being added to for further consultation; CSRD Parks/STA leading plan for Silver Creek/Haines Bluffs trail & signage with user groups; interest in North Slope trail planning in Salmon Arm; – STS/NSIB/ALIB/Splatsin/LSLIB/CSA/CSRD/SORE/SMC/STA
 West Bay Trail Plan (Switzmalph/Adams Lake/Neskonlith/Little Shuswap/Salmon Arm) – Salmon Arm to Sunnybrae 	In progress	Technical scoping assessment of options & environmental feasibility completed, full environmental/engineering plans now needed, leverageable funding for planning available; next step: Secwepemc/CitySA leadership direction & matching funding
Inner Shuswap Trail Planning Area		
Tappen-Sunnybrae Parallel Trail	Update Needed	Little Shuswap/CSRD/MoTI – CSRD exploring technical options. Status update needed.
• White Lake/Balmoral (BCTS Harvest) – Trail Reroute Plan	AWAITING APPROVAL	BCTS forestry road installed (2016) and timber harvest completed (2017); trail reroute plan submitted to RSTBC by CSRD Parks, community associations, and STA in consult with BCTS
Falkland Area Trail Planning Area		
Glenemma Multi-Use Trail Plan	In progress	Planning consultation underway - CSRD Parks/STA lead, with RSTBC – engaging all user groups, First Nations, Range, Forestry, BC Hydro, MoTI, local residents, others
Haines Creek Bluffs Trail Plan	NEW In progress	See Kela7scen (Mt Ida) above
West & North Shuswap Trail Planning Area		
Adams River Pictographs - (Protection Protocol Pilot)	In progress	Technical assessment completed; archeological review to be done

		(funding still needed); PEF funds secured for preliminary educational interpretive signage – LSLIB/BC Parks lead with ALIB, Neskonlith, Chase, CSRD, Shuswap Tourism, STA
Crowfoot Meadows/Mobley Recreational Management Plan	Still to do	Will need a sub-regional working group
Upper Seymour/Hunakwa Provincial Park - trail/blueway management plan	In progress	Preliminary site reviews completed; Technical trail assessment/repair plan for Wright Lake/Hunakwa trails in progress (STA/BC Parks).; additional funding required for Seymour Arm – BC Parks/STA lead with local stewards

Additional 2017 Trail Priorities . . . This section includes additional priorities identified at the November 30, 2016 Roundtable sub-regional discussions and reporting, as well as other known initiatives underway by various leads/partners. Note: it is just a partial list of known highlights. (FOR UPDATE SEE: Trails for Review, November 2017)

ACTION	STATUS	PROGRESS NOTES
East Shuswap Trail Planning Area		
Eagle River Blueway Hand Launch Sites	Still to do	Sicamous/STA plan to instal hand launch signs at parks (postponed to 2018), priority in CSRD Parks 5-Year Plan – CSRD/Sicamous/Splatsin/STA
• Eagle Valley Alpine Hiking Trails – inventory & upgrades	In progress	Eagle Pass, Owlhead, Joss – assessments complete, preparing upgrade/repair proposals for existing trails – STA (see Trails for Review Nov. 2017 notes)
East Access to Eagle Valley Snowmobile Areas	Update Needed	Discussions underway to engage private land owners/groups in Revelstoke re: additional cooperation/collaboration for grooming and firewood – EVSC/RSTBC/Revelstoke Snowmobile Club
Gorge Creek (Craigallachie)	Still to do	Recommendation as Canada 150 project unsuccessful; closure remains #1 Trail Report complaint; recent interest for resolution from MLA/Historical Society; underpass required by MoTI; RSTBC lead; CSRD/STA have expressed willingness to support
Malakwa Community Park Trails	Completed	CSRD Parks project with Malakwa community and STA – includes short perimeter walking trail and inner kids bike trail loop; official opening scheduled for spring 2018
Mt McPherson North Access Route	Still to do	Needs reroute of lower portions of brushed trail to avoid wet ground, and signage. Plan, approval, and funding required.
North Fork Wild (East Shuswap)	In progress	Funding secured to reactivate historic pack trail, install trailhead shelter, and continue nature education programs – RSTBC/CSRD Parks/STA/SOLF/SD83/Splatsin
Sicamous Greenway/Blueway Trail Sign Program	Phase 1 Completed; Phase 2 to do	Phase 1 community-wide signs installed for Active Transportation/Healthy Community connectivity and recreation; Phase 2 to include kiosk maps & hand-launch paddle access – Lead: District of Sicamous with STA

Shuswap River Trail Planning Area		
Enderby-Splatsin Riverwalk Extension	Update Needed	Extension Plan COMPLETED; implementation to do; funding required; interpretive sign plan still to develop – Enderby/Splatsin lead with STA support
Enderby and Area Master Parks Plan Review	Update Needed	Will explore new and emerging priorities and projects, including trails and blueways within the RDNO Area F sub-regional area; inventory update of potential trail additions in progress – Lead: Enderby and District, with STA support
Salmon Arm Bay Trail Planning Area		
Haines Creek Climbing Area	In progress	See Falkland Area below
 Invasive Species – partnership projects (includes Play/Clean/Go) 	In progress	Includes volunteer events/training, and implementation of Play, Clean, Go Trail Sign education program; with Switzmalph, SABNES, Turner Creek, Gardom Lake, BC Parks, CSA, CSRD, STA; CSISS still working on follow-up with RSTBC
 Larch Hills Winter and Non-Winter Recreational Trail management 	Update Needed	Larch Hills Trails Committee working on new trail plan for Novice ski trails, includes negotiating snowshoe trail and backcountry trail revisions; no further work on non-winter management recommendations in 2017 – LHNS/Shuswap Outdoors lead with STA & user group partner consultation still to come
Larch Hills Traverse Completion	2017 projects completed; Final still to do	Top-o-Sicamous & West Greenway Loop additions completed this season, awaiting final West trail plan review/approval & 109 section plan still to do – STA lead
Rubberhead Mountain Bike Trail Additions	2017 projects completed; New planning in progress	New Black Dog trail Double D climb trail completed this season, plus maintenance and sign replacement; new trail planning in progress ready for 2018 review/approvals – Shuswap Bike Club/STA
• Salmon Arm Heritage Trail – Haney to Switzmalph	Still to do	Conceptual plan in place – Haney/Switzmalph/CSA/ALIB/Nesk.
South Canoe Trail Management Plan	2017 projects completed; 2018 plan AWAITING APPROVAL	Mo Budda Mountain Bike and Toby Trott EQ Trails completed in 2017; Future trails master plan reviewed and submitted to RSTBC for Sec 57 approval for 2018 – Advisory, STA, CSA lead
Switzmalph Cultural Centre – interpretive trails	Update Needed	Funding secured this season to explore Inner trail, floating trail, eco-tourism, cultural & eco-education signage
Syphon Falls/Gale Creek Connector (Salmon Arm)	AWAITING APPROVAL	Safety signage, upgrade, and connector trail addition awaiting pre-approval review with RSTBC – CSA/STA lead
Inner Shuswap Trail Planning Area		
Bastion Mountain Trails	2018 Trail Master Plan	Plan, develop, add trails to maps (See Master Plans below)

Blind Bay Residential Connections	Still to do	Community wanting more walks for older demographic, flat, easier; stimulate active transportation for day-to-day activities – See South Shuswap Master Plans below
Foreshore walk – Sorrento to Blind Bay	In progress	Community beach walkers group hosting monthly walks; want to work with dock owners
 Invasive Species – partnership projects (includes Play/Clean/Go) 	In progress	Looking for people to assist – Blind Bay (Himalayan Balsam), see Little White Lake following – CSISS; includes volunteer events/training, and implementation of Play, Clean, Go Trail Sign education program with BC Parks, CSRD, STA ; CSISS still working on follow-up with RSTBC
Little White Lake Blueway	In progress	Yellow Flag iris removal – Benthic Barrier treatment research project showing success & continuing; annual community Iris pull from blueway continues – LWLStewards/STA/TRU/BC Parks/CSISS
Mt Baldy to Skimikin Connector Plan	2018 Trail Master Plan	Finish connector destination trail plan (See Master Plans below)
Peninsula Destination Trail Circuit Plan	2018 Trail Master Plan	2-3 day circuit, hut-to-hut, Balmoral/Cinnemousin/Herald/ Reinecker/Balmoral - (See Master Plans below)
 Trailheads for User Groups – motor/non-motor 	2018 Trail Master Plan	Bikers, hikers, EQ, ATV, ski/snowshoe – dedicated ATV/ORV trailhead needed at White Lake and new access route needed from Blind Bay - (See Master Plans below)
West Reinecker Access Trail Plan	2018 Trail Master Plan	New bike trail access from Margaret Falls to West Reinecker trail
White Lake Cedar Creek Management Plan	In progress 2018 Trail Master Plan	Invasive cull and clean-up of existing trail completed; trail improvement plan just getting started (See South Shuswap Destination Trails Master Plan) – White Lake Trail Stewards/BC Parks lead with STA/CSISS
Skimikin Lake Trail Plan	In progress	Proposal for lake perimeter trail to protect riparian in progress; RSTBC looking at upgrade to Skimikin Lake Rec Site – RSTBC/EQ Trail Association lead with STA support
Sorrento Highway West Trail	On hold	Technical plan completed; needs survey – SACA lead with STA support; On hold until further direction from SACA
South Shuswap (CSRD Area C) Parks & Trails Master Plan	Completed	CSRD Parks/Lees Associates final draft in review by CSRD Directors – add to Shuswap Regional Trails Strategy
South Shuswap Destination Trails Master Plan	NEW In progress	CSRD Area C Gas Tax funding allocated to develop Area C destination trails master plan based on direction from the 2017 Parks and Trails Master Plan – CSRD Parks with STA to facilitate
Falkland Area Trail Planning Area		
Haines Creek Climbing Area (See Kela7scen – Mt Ida above)	In progress	Planning underway to install trailhead kiosk and trail signs at Silver Creek park to Haines climbing area – CSRD Parks planning

		priority 2017; requires Sec. 57 – Lead: CSRD Parks/SMC with STA
Invasive Species – partnership projects	Still to do	Ongoing management/education needed at Glenemma, host work/clean-up day, add signage (including Play/Clean/Go), noted Rush Skeleton Weed – CSISS (CSISS to follow-up with RSTBC)
West Shuswap Trail Planning Area		
Invasive Species – partnership projects	Update Needed	Installing Play, Clean, Go trailhead signage; invitation to provide field crew training – CSISS (CSISS to follow-up with RSTBC)
Little Shuswap Lake Community Connector Concept	Update Needed	Desire to connect communities (greenway/blueway trail) – Neskonlith-Chase-Adams Lake-Little Shuswap/Quaaout
 Rocky Road Extension Trail Project - Scatchard Mountain Trail (Chase/Adams Lake/Neskonlith) 	In progress AWAITING APPROVAL	Pre-approval review/partnership agreements completed; plan submitted to FrontCounter; awaiting RSTBC site review – Chase (lead), with ALIB, LSIB, Neskonlith and STA planning support
 Roderick Haig-Brown Provincial Park – desire for Secwepemc name for Park by 2018 	Update Needed	Vision for indigenous tourism, canoe tours, exploring Secwepemc naming, also noted snowshoeing, fat biking – LSLIB, Quaaout working with Adams River Salmon Society, BC Parks
Skmana Lake Trails	Update Needed	Exploring shoulder season development, x-ski, snowshoe, considering Fat Bike, tourism – Quaaout working with LSIB, Neskonlith, ALIB on winter kekuli
Skmana Lake Snowshoe Trails	Update Needed	Approved additions still to add – Skmana Ski Club lead
• Squilax Trail	Update Needed	New concept introduced at 2016 Roundtable – discussion considering trail from Quaaout Lodge to salmon viewing sites on Adams River (LSIB/Quaaout/ARSS/BC Parks)
North Shuswap Trail Planning Area		
Adams River to Cottonwood Parallel Bike Trail	In progress	Engineering review underway of this section of the Squilax-to- Scotch Creek Parallel Trail Master Plan (2009), update with BC Parks & LSLIB, opportunity to apply for BikeBC Grant – Lead CSRD Parks, with STA, Gentech Engineering, LSLIB, BC Parks
Farrell's Field Nature Trails	Completed	repair plan completed/approved, trail repaired and fencing/signage installed – Lead: CSRD Parks/STA/area stewards
Invasive Species – partnership projects	In progress	Installing Play, Clean, Go signage; boot brushes – CSISS (CSISS to follow-up with RSTBC)
Lee Creek Bluffs Trail Plan	In progress	Concept plan in progress ready for review over winter; also desire to consider option for trail to falls – Lead: STA with local stewards, Lee Creek Arts & Sports Society, CSRD Parks
North Shuswap Trail Stewardship discussion	Still to do	A number of active trail stewards emerging in North Shuswap – keen to meet with CSRD Parks and others to discuss future trail projects – Lead: STA/Stewards
North Shuswap Parallel Trail Master Plan	Pilot	Desire from local residents to mobilize the Squilax-to-Scotch

	underway; Extension Plan Still to do	Creek Parallel Trail Master Plan, and extend plan Scotch Creek-to- Leopold Road-to-Celista and beyond – local residents/CSRD. Pilot Project underway (See Adams River to Cottonwood Parallel Bike
	51111000	Trail above)
Onyx Falls Trail Plan	In progress	Onyx Falls trail plan in progress ready for review over winter – CSRD Parks/STA lead with local trail stewards, note: Lion's Club support
Rose-Clifford Park Greenway	Update Needed	Community consultation/planning on hold – CSRD Parks
Scotch Creek/Hlina Lookout Trail	Still to do	Improvements and new additions identified as priority by local stewards – STA/CSRD Parks

Top priorities for 2017 identified at the Nov. 30/2016 Shuswap Trails Roundtable Gathering as follows:

East Shuswap: i) Rail-Trail Sicamous – Armstrong (IN PROGRESS), ii) Eagle River Blueway (STILL TO DO), iii) Gorge Creek Trail (STILL TO DO)

Shuswap River: i) Enderby Cliffs (STILL TO DO), ii) Owlhead (IN PROGRESS), iii) Sicamous Armstrong Rail-Trail (IN PROGRESS)

<u>Salmon Arm Bay</u>: i) partnerships, ii) eco-tourism opportunities, ii) linking CSISS/MOTI/Neskonlith/Switzmalph/other bands in respective works (<u>ALL</u> <u>IN PROGRESS</u>)

Inner Shuswap: i) destination trail on peninsula (Balmoral, W Lake, Cinnemousun, Herald, Reinecker, White Lake, Balmoral) (<u>IN PROGRESS</u>), ii) White Lake – Reinecker linkage trail (finish loop Balmoral/White Lake/Reinecker) (<u>IN PROGRESS</u>), iii) separate & designated user group staging areas (<u>IN PROGRESS</u>), iv) (also noted) connecting existing trails and add to maps (<u>IN PROGRESS</u>)

Falkland Area Trail Planning Area: i) future trail planning (STILL TO DO) ii) identify motorized and non-motorized recreation areas (access planning) (IN PROGRESS – Haines & Glenemma), iii) clean up/regular maintenance parking/staging area at Glenemma (IN PROGRESS)

West Shuswap Trail Planning Area: i) connecting trails to the communities (IN PROGRESS), ii) building local – aboriginal tourism (IN PROGRESS)

<u>North Shuswap Trail Planning Area</u>: i) Onyx Creek falls (already on the 'list' at CSRD) (<u>IN PROGRESS</u>), ii) Lee Creek bluffs and to waterfall (<u>IN PROGRESS</u>), iii) trails at Anstey-Hunakwa (including via Wright Lake) w/ BC Parks (<u>IN PROGRESS</u>)

Chapter 5: Greenways, Front Country and Back Country Trails

ACTION	STATUS	PROGRESS NOTES
Develop chapter contents	Roundtable 2017	Add reference to Chapter 3: Existing Plans and Land Uses, for current list of initiatives linked to the Regional Trails Strategy (Examples include CSRD Area C Master Parks and Trails Planning underway, Enderby Area Master Parks Plan Review (pending),

		etc. to current references for existing strategies (SA Greenways, Enderby/Splatsin Active Transportation, Sicamous Open Spaces, CSRD Parks plans, etc.)
Update Shuswap Trails Strategy for non-motorized trails	In Progress	PRIORITY 2017 – see current planning in-progress above (Ch 4), including South Shuswap Destination Master plan; STA updating 2007 Business Plan; regional review still-to-do – STA lead
 Expand Community Active Transportation planning (as part of Healthy Communities Initiatives) 	In progress	PRIORITY 2017 – small strategy group formed (SHCC Partners/STA/IHA), leadership discussion initiated, SILGA presentation completed, regional active transportation strategy proposal drafted, AT Plan grant applications submitted by RDNO Area F (unsuccessful) & Chase (successful), CSRD BikeBC proposals underway – Secwepemc/Municipal/Regional with MoTI
Recreational Off Road Vehicle Strategy?	Still to do	Identified need, especially with increasing ORV visitors from Alberta (see communications below); Lead Organization - who?

Chapter 6: Agreements with Other Sectors

Chapter 7: Access Management Plans

Chapter 8: Hot Spots Pilots

ACTION	STATUS	PROGRESS NOTES
• Develop access management plans (Appendix 4) as part of priority planning (see Chapter 4)	In progress	Owlhead/Cummings Lake, Kela7scen(Mt. Ida), Joss/Tsiuis/Mabel Mtn., Eagle Pass Mtn, Glenemma, South Shuswap all in-progress; formalize Larch Hills non-winter management plan still-to-do
• Develop agreements with other sectors (Appendix 4) as part of priority planning (see Chapter 4)	In progress	Owlhead/Cummings Lake, Blind Bay/White Lake, also South Canoe, Rubberhead MoU's continue; formalize Larch Hills still-to- do; need to add Joss/Tsiuis/Mabel, Eagle Pass
Add Invasive Species Mitigation/Maps	In progress	Include actions/maps in all current plannning – liaison with CSISS
• Implement pilot strategies as per developed plans (Chapter 4)	In progress	Continue North Fork Wild Conservation Park, Roderick Haig- Brown (BC Parks), also Larch Hills Non-Winter, South Canoe

Chapter 9: Cumulative Effects Assessment

ACTION	STATUS	PROGRESS NOTES
 develop cumulative Effects recommendations, strategy, and implementation options 	In progress	Hosted discussion re partnership potential; initiated review of other examples of CEA already happening; confirmed direction to develop through partnerships, including funding; affirmed Secwepemc STS CEA modelling as primary lead for the Shuswap

Chapter 10: Existing Trails Inventory

ACTION	STATUS	PROGRESS NOTES
 complete GPS trail inventory (existing) and mapping (motorized recreation) 	In progress	Standardized attributes table, master trails mapping database completed (CSRD GIS Host), geo-referenced trail map updates posted to Shuswap Trails website; ongoing review/update of existing & new trails in process (CSRD GIS/STA & partners); Mt Ida, Owlhead/Cummings, Glenemma OHV mapping underway – CSRD GIS/STA lead with partners
• intersect trail mapping with invasive species site mapping	Still to do	Lead: CSISS, with STA/CSRD GIS/ALIB GIS
update Master Planning Overview Map	In progress	CSRD GIS sending updated trail inventory to ALIB to update overview planning map (see above) – Lead: STA/ALIB GIS

Chapter 11: Pre-Authorization Process and the Shuswap Trails Protocol

continue authorization review process for all trail planning	In progress	quarterly submissions to working group continue; groups using planning review checklist (see Ch 11)
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Chapter 12: Best Practices for Trails

ACTION	STATUS	PROGRESS NOTES
review Shuswap Trail Stewardship Program, Standards, Tools	Still to do	Note: update to regional trail sign standards in progress
assess recreational Off-Road Vehicle best practices for trails	Still to do	Lead?
• spring Trail Stewards Training Workshop (April 2017)	On hold 2017 Resume 2018?	Annual workshop usually hosted in spring was cancelled due to RSTBC hosted mountain bike trail build workshops; recommend resuming workshop in 2018 in partnership with RSTBC – STA/RSTBC lead, include Invasive species orientation with CSISS
• determine capacity for additional partner orientation sessions	On request	Orientation/training available (as funding allows) – STA lead
• implement <i>Play, Clean, Go</i> invasive species trails program	In progress	Play, Clean, Go signage install with partners on 10 new trails, additional trailhead locations targeted for 2018; note: similar info signage available for Blueway access – CSISS lead with CSRD Parks/STA/BC Parks support
 Shuswap Trail Sign Plan – review/revise/Secwepemc protocol 	In progress, ongoing	PRIORITY 2017 ongoing: Sign sub-committee met with STS, anticipate process for Secwepemc leadership/elders to develop naming/education/interpretation protocol for trail signs through the Indigenous Tourism Strategy, also reviewing wayfinding standards with RSTBC, and adding Play Clean Go signs – Lead: STS /ALIB/LSIB/Nesk/Splatsin, Switz Soc/STA with CSISS, Working Group, and RSTBC
Trail Environmental Screening Tool updates & orientation	In progress	PRIORITY 2017: Updated/edited T.E.S.T. content, but funding

	needed to update the interactive PDF ; orientation workshop for
	Roundtable leadership still-to-do; – Lead: STA

Chapter 15: Communication

ACTION	STATUS	PROGRESS NOTES
 implement communications strategy (target orders of government, staff, and steward groups) 	In progress, ongoing	quarterly updates desired; suggestion to use communications officers from partners (e.g. IHA); still need formal plan, however, resources to coordinate limited; further development needed
 provide briefing updates to Sexqéltkemc Lakes Division, regional, municipal governments 	In progress, ongoing	Briefing to STS included direction requests for CEA, naming/interpretive/sign protocol, and active transportation collaboration – Working Group/STA
 schedule orientation sessions with relevant staff from all orders of government 	Still to do	Address capacity to implement
ORV Education/Signage Plan	Still to do URGENT	Raised as an urgent need in response to ORV changes in Alberta; seeing ORV use displaced to BC, need to prepare with authorized trails, education/signage, and access management plans (e.g. Mt Ida); see access planning underway above; however, substantial targeted action still needed
Maps and smartphone apps	In progress	Developing strategy and common message for all app hosts, only promote authorized trails; growing current relationships with TrailForks; still need to build relationship with Backroads Mapbooks, BCORMA, others – lead: Shuswap Tourism/CSRD GIS/STA/regional trail organizations

Chapter 16: Implementation and Work Plan

ACTION	STATUS	PROGRESS NOTES
• Review and update work plan priorities, targets, and timeline projections in printed Strategy	Still to do	See Chapter 16, Nov. 30/17 Roundtable notes, and 2017 Work Plan - update priority and timeline for 2018
Develop and secure annual funding contributions	In progress URGENT	PRIORITY 2017 – Working Group provided in-kind – able to partner on Roundtable costs; RSTBC planning grant application declined; MFLNRO-Wildlife funded Joss/Tsiuis/Mabel consultation, but no other funds available for access management planning; PRIORITY 2018: resource plan needed

Funding Strategy ACTION

ACTION	STATUS	PROGRESS NOTES		
 Develop 3 – 5 year (2017 – 2020+) budget targets 	In progress	See 2017 Work Plan budget summary below		
Develop and secure annual funding contributions	In progress URGENT	PRIORITY 2017 – Working Group; 2018 resource plan needed		

2017 Budget UPDATE

ACTION	BUDGET	ACTUAL	NOTES
Base Facilitation			
Project Coordination (estimate 90 hours based on 2016)	\$4,140	\$5560	STA (110hrs), and partners
• Four Steering Committee Meetings – January, April, July, October (x \$2000 ea)	\$ 8,000	\$8840	Facilitation, materials
Annual Shuswap Trails Roundtable – November 2016	\$ 5 <i>,</i> 600	\$4100	prep and gathering
Materials: Documents, meeting supply, honorariums	\$300	\$400	Budget based on 2016
Sub-Total	\$18,040.00	\$18900.00	
Planning/Project Support			
• Support for 2016 Priority Planning Areas (X 5 projects @ \$3000)	\$ 15,000	\$2000	Actual for Joss/Tsiuis/Mabel consultation
Partner In-Kind Contributions (as part of Priority Plans)	TBD	TBD	
Sub-Total	\$15,000.00	\$2,000	
Special Initiatives			
Cumulative Effects Assessment	\$ 154,418		Base Models, Case, Scenarios
TOTAL	\$183,018	\$20,900	
IUIAL	+ TBD	+ TBD In-Kind	

2017 Funding Strategy

CONTRIBUTING PARTNER	BUDGET	ACTUAL	NOTES
CSRD Parks/Shuswap Tourism (Reserve)	\$ 9,900	\$9,900	Remainder of 2010 funds
Recreation Sites and Trails???			Grant application declined
 Other Partners – STA, Sicamous, Chase, STS, IHA, MFLNRO-Wildlife 		\$2775 STA \$2000 MFR-WL \$165 STS \$200 Chase \$300 IHA	Includes meetings, facilitation & roundtable
Partner In-Kind Contributions	TBD	\$5060 STA \$200 Sicamous \$200 CSRD \$100 IHA Others TBD	Includes meeting space, lunches/coffee, photocopies, facilitation, reports, maps, administration
TOTAL	\$9,900	\$20,900	
	+ TBD	+ TBD In-Kind	
CARRY FORWARD BALANCE			for 2018 Work Plan